

PUBLIC NOTICE

A budget hearing will be held on September 10, 2019 at 5:00 PM for interested citizens of Houghton County. The following budgets are proposed for the fiscal year beginning October 1, 2019 and ending September 30, 2020.

COUNTY OF HOUGHTON
BUDGET SUMMARY
GENERAL FUND

	REVENUES		EXPENDITURES
TAXES	6,066,951	LEGISLATIVE	125,342
LICENSES AND PERMITS	335,800	JUDICIAL	1,526,709
FEDERAL SOURCES	25,000	GENERAL GOVERNMENT	1,658,094
STATE SOURCES	1,814,659	LAW ENFORCEMENT	1,346,367
CHARGES FOR SERVICES	1,151,336	CORRECTIONS	799,200
OTHER REVENUES	247,660	PROTECTIVE	338,464
INTEREST EARNINGS	295,000	HEALTH/WELFARE	165,185
TRANSFERS IN:		RECREATION/CULTURE	35,916
MARRIAGE COUNS. FUND	2,000	CAPITAL OUTLAY	317,369
DELINQ. TAX FUNDS	200,000	OTHER	2,325,456
		TRANSFERS OUT:	
		AIRPORT	50,000
		CHILD CARE	350,000
		C.C. MENTAL HEALTH	164,495
		DISTRICT HEALTH	266,723
		LAW LIBRARY	17,000
		TRI-CO. WORK CAMP	420,000
		SOCIAL WELFARE	5,000
		USDA GRANT FUND	37,164
		INDIGENT DEFENSE	120,356
TOTAL GENERAL FUND	10,138,406		10,068,840

SPECIAL REVENUE FUNDS

BROWNFIELD	40,000	BROWNFIELD	39,121
CDBG HOMEBUYER*	0	CDBG HOMEBUYER	40,030
CHILD CARE	402,317	CHILD CARE	401,387
CORR. OFFICER TRAINING	6,000	CORR. OFFICER TRAINING	5,000
CCW BOARD*	20,000	CCW BOARD	26,836
DELINQ. TAX PROP. SALE	11,000	DELINQ. TAX PROP. SALE	10,000
ECON. DEV. REVOLV. LOAN	40,200	ECON. DEV. REVOLV. LOAN	5,000
FAMILY COUNSEL. SERV.	2,500	FAMILY COUNSEL. SERV.	2,500
FRIEND OF COURT	8,100	FRIEND OF COURT	8,000
HO. CO. ROD AUTOMATION*	30,050	HO.CO.ROD AUTOMATION	35,000
INDIGENT DEFENSE	646,286	INDIGENT DEFENSE	646,286
JAIL COMMISSARY	60,000	JAIL COMMISSARY	60,000
LAND BANK AUTHORITY	6,070	LAND BANK AUTHORITY	2,000
LAW LIBRARY	21,500	LAW LIBRARY	20,500
MI JUSTICE TRAINING	2,500	MI JUSTICE TRAINING	2,500
OTTER LAKE ASSESS DIST.	0	OTTER LAKE ASSESS DIST.	0
PROSECUTOR FORFEITURE	500	PROSECUTOR FORFEIT.	500

REGION 8- 2017 HOMELAND	100,000	REGION 8-2017 HOMELAND	100,000
REGION 8 – 2018 HOMLAND	100,000	REGION 8–2018 HOMELAND	100,000
RICE LAKE ASSESS DIST	65,000	RICE LAKE ASSESS DIST	500
SOCIAL WELFARE FUND*	5,000	SOCIAL WELFARE FUND	5,500
SPECIAL EQUIP/REWARD	5,000	SPEC. EQUIP/REWARD	5,000
TREATMENT COURT	286,114	TREATMENT COURT	277,798
TRI-CO. WORK CAMP	499,500	TRI-CO. WORK CAMP	494,844
TWIN LAKES ASSESS DIST*	0	TWIN LAKES ASSESS DIST	1,000
USDA RURAL GRANT	82,586	USDA RURAL GRANT	82,586
VETERANS' AFFAIRS	170,000	VETERANS AFFAIRS	166,696
TOTAL SPECIAL REV. FUNDS	2,610,223	TOTAL SPECIAL REV. FUNDS	2,538,584
TOTAL ALL FUNDS	12,748,629	TOTAL ALL FUNDS	12,607,424

***USE OF FUND BALANCE WILL BE USED TO BALANCE.**

The hearing will be held at the County Courthouse commencing at 5:00 PM for the purpose of discussion and for subsequent adoption at the regular board meeting immediately thereafter. The proposed budgets may be examined on weekdays in the Administrator's Office at the Courthouse 8:00 A.M. to 4:30 P.M.

**Albert Koskela, Chairman
Houghton County Board of Commissioners
Jennifer Kelly, Clerk**